

세입총괄표

2025년도 추경 2 회 공기업특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		149,226,112	100.00%	146,811,770	100.00%	2,414,342	1.64%
200 세외수입		58,826,227	39.42%	59,216,379	40.33%	△390,152	△0.66%
	210 경상적세외수입	53,712,287	35.99%	54,265,048	36.96%	△552,761	△1.02%
	212 사용료수입	50,795,660	34.04%	50,795,660	34.60%	0	0.00%
	214 사업수입	2,217,524	1.49%	2,808,524	1.91%	△591,000	△21.04%
	216 이자수입	699,103	0.47%	660,864	0.45%	38,239	5.79%
220 임시적세외수입		531,374	0.36%	111,000	0.08%	420,374	378.72%
	223 보조금반환수입	270,232	0.18%	0	0.00%	270,232	순증
	224 기타수입	261,142	0.17%	111,000	0.08%	150,142	135.26%
230 지방행정제재·부과금		3,815,000	2.56%	4,072,765	2.77%	△257,765	△6.33%
	236 부담금	3,815,000	2.56%	4,072,765	2.77%	△257,765	△6.33%
240 지난연도 수입		767,566	0.51%	767,566	0.52%	0	0.00%
	241 지난연도 수입	767,566	0.51%	767,566	0.52%	0	0.00%
500 보조금		50,331,590	33.73%	50,745,096	34.56%	△413,506	△0.81%
	510 국고보조금등	38,129,880	25.55%	40,794,961	27.79%	△2,665,081	△6.53%
	511 국고보조금등	38,129,880	25.55%	40,794,961	27.79%	△2,665,081	△6.53%
520 시·도비보조금등		12,201,710	8.18%	9,950,135	6.78%	2,251,575	22.63%
	521 시·도비보조금등	12,201,710	8.18%	9,950,135	6.78%	2,251,575	22.63%
700 보전수입등및내부거래		40,068,295	26.85%	36,850,295	25.10%	3,218,000	8.73%
	710 보전수입등	28,694,862	19.23%	28,694,862	19.55%	0	0.00%
	711 잉여금	27,675,391	18.55%	27,677,598	18.85%	△2,207	△0.01%
	712 전년도이월금	523,972	0.35%	521,765	0.36%	2,207	0.42%
	715 보조금등반환금	495,499	0.33%	495,499	0.34%	0	0.00%
720 내부거래		11,373,433	7.62%	8,155,433	5.56%	3,218,000	39.46%
	721 전입금	11,132,753	7.46%	7,914,753	5.39%	3,218,000	40.66%
	722 예탁금및예수금	240,680	0.16%	240,680	0.16%	0	0.00%